

30a

WISCASSET SELECTBOARD,
TAX COLLECTORS AND OVERSEERS OF THE POOR
APRIL 2, 2024
IN PERSON AND VIA ZOOM

Preliminary Minutes

Present: James Andretta, Pam Dunning, Terry Heller, Vice Chair Bill Maloney, Chair Sarah Whitfield, and Town Manager Dennis Simmons

The chair called the meeting to order at 6 p.m.

1. Pledge of Allegiance

2. Approval of Treasurer's Warrants

a. Terry Heller moved to approve the Payroll Warrants for March 22 and March 29, 2024. Vote 5-0-0.

b. Terry Heller moved to approve the Accounts Payable Warrants for March 26 and April 2, 2024. Vote 5-0-0.

3. Approval of Minutes

a. Terry Heller moved to approve the minutes of March 19, 2024. Vote 5-0-0.

b. Terry Heller moved to approve the minutes of March 13, 2024, as amended. Vote 5-0-0.

4. Special Presentations or Awards – none

5. Committee Appointments

a. Waterfront Committee – James Kochan: The application was referred to the Waterfront Committee for an applicant interview with the Waterfront Committee chair and the selectboard liaison.

b. Planning Board (reappointment) – Debra Pooler: Terry Heller moved to reappoint Debra Pooler to the Planning Board. Vote 5-0-0.

6. Public Hearings

a. Special Amusement Permit – Pepper Powers DBA Bath Ale Works, 681 Bath Road: Terry Heller moved to open the public hearing at 6:06 p.m. Vote 5-0-0. There was no discussion. Terry Heller moved to close the public hearing at 6:06 p.m. Vote 5-0-0. Terry Heller moved to approve the special amusement permit for Pepper Powers DBA Bath Ale Works at 681 Bath Road. Vote 5-0-0.

b. Liquor License Renewal – Maine Tasting Center, 506 Old Bath Road: Terry Heller moved to open the public hearing at 6:07 p.m. Vote 5-0-0. There was no discussion. Pam Dunning moved to close the public hearing at 6:07 p.m. Vote 5-0-0. Terry Heller moved to approve the liquor license renewal for Maine Tasting Center, 506 Old Bath Road. Vote 5-0-0.

7. Public Comment – none

8. Department Head or Committee Chair

9. Unfinished Business

a. **Firearms Discharge Ordinance:** A memo had been received from Emily Rabbe (LCRPC planner) in response to questions raised at the previous meeting on the banning of firearms discharge around Pottle Cove. Rabbe said the Ordinance Review Committee had asked if the intent was to ban discharge of any kind or to regulate hunting in certain areas. Sarah Whitfield said the intent was only to ban discharge of firearms and only in Pottle Cove, and a map such as the Town of Gardiner has was recommended. Bill Maloney suggested the area to be covered was Pottle Cove from the area of Castle Tucker to the Yacht Club within the railroad tracks. There was a consensus that only the area around Pottle Cove be covered by the ordinance, not the whole town. Regarding the possibility of an effect on wildlife management, it was suggested that a game warden be consulted. The board's comments will be sent to the Ordinance Review Committee.

b. **Wawenock Block Update:** Sarah Whitfield said that a vague email had been received indicating the work on the Wawenock building continues to progress; additional information had since been received indicating the majority of the work would be completed by June 1 with the scaffolding being removed sometime during June. Dennis Simmons will contact the town attorney to see what legal action against the owner is possible for the many delays.

c. **Revision of Pier Policy:** The last bullet point after No. 2 on the updated Town of Wiscasset Pier Policies was changed to "Event and Recurring Day permits shall be applied for minimally 15 days before an event. Approval for a series of events sponsored by an organization shall be made minimally 30 days prior to the commencement. Waterfront Committee reviews and recommends to the Town Manager who may approve based on his discretion." On the second page under Process, the fourth sentence was amended to read "New Vendors and all Event permits will be reviewed by Waterfront Committee and passed on to the Town Manager who may approve based on his discretion." **Terry Heller moved to approve the pier policy as amended. Vote 5-0-0.**

d. **Budget Discussion:** Police and SRO budgets have not yet been submitted or approved.

10. New Business

a. **Resignations:** **Pam Dunning moved to accept the resignation of Stephen Graffam from the Comprehensive Plan Committee with regret and thanks for his work. Vote 5-0-0. Terry Heller moved to accept the resignation of Tom Joyce from the Planning Board and Budget Committee with regret and thanks for his service. Vote 5-0-0.**

b. **Sewer Abatements:** Following explanations and recommendations by Robert Lalli, Superintendent of the Wastewater Treatment Plant, the board took the following action on two requests for a sewer abatement. **Bill Maloney moved to reject the request for abatement from Morgan Steppins, 79 Bradford Road. Vote 5-0-0. Pam Dunning moved to approve the request for abatement from E & S Carwash, 288 Bath Road. Vote 5-0-0.**

c. **2021 and 2022 Certificates of Settlement:** **Pam Dunning moved to execute the 2021 Certificate of Settlement. Vote 5-0-0. Pam Dunning moved to execute the 2022 Certificate of Settlement. Vote 5-0-0.**

d. **Pier Vendor Permits:** **Terry Heller moved to approve the Pier Vendor Permits for The River Shack, Beaver Ridge Farmstead, LLC DBA Sicilian Farmer, The Potters Shed,**

Industrial Maine, LLC, and Sprague's Lobster as recommended by the Waterfront Committee. Vote 5-0-0.

e. Set date for approval of the June 11th Annual Town Meeting Warrant: Monday, April 8, 2024, was set for the approval of the June 11 Town Meeting Warrant.

f. Paving Bids: The following bids were received:

Crooker Construction (roads only) \$723,738
New England Paving (roads, rec center, and parking lot) \$1,296,919
Pike Industries (roads only) \$854,635.60 (without parking lot) \$861,089
Littlefield Paving (roads only) \$689,832
Hagar Enterprises (roads only) \$593,590
P&B Paving (roads only) \$702,762.50

The Town Manager and Public Works Director will review the bids.

11. Assessors Business

a. County Taxes - \$792,818

12. Town Manager's Report

Simmons reported a parking ban will be in effect at 6 p.m. Wednesday because of the anticipated storm; the Community Center will be open 5 am to 9 pm for warming, charging phones, showers, etc.

Simmons reported that the audit was complete.

He announced that an act to eliminate the tax-exempt status of Maine Yankee had been approved by the legislature and signed by the governor. the storage casks at the Maine Yankee plant which previously were untaxed will no longer be exempt from property taxes, adding \$93,000,000 to the Wiscasset tax rolls. The chair read a letter from attorney Peter Murray explaining and clarifying the situation and the next steps in the process.

13. Other Board Business – none

14. Adjournment

Terry Heller moved to adjourn the meeting at 7:14 p.m. Vote 5-0-0.

3b

WISCASSET SELECTBOARD,
TAX ASSESSORS AND OVERSEERS OF THE POOR
APRIL 8, 2024
IN PERSON AND VIA ZOOM

Preliminary Minutes

Present: Pam Dunning, Terry Heller, Vice Chair Bill Maloney (via zoom), Chair Sarah Whitfield and Town Manager Dennis Simmons

Absent: James Andretta

The chair called the meeting to order at 6:01 p.m.

1. Pledge of Allegiance

2. Budget Discussion

a. Police Budget: Chief Hesseltine reported that the increase in the department's budget was the result of leasing vehicles rather purchasing new vehicles. **Sarah Whitfield moved to place \$836,595 on the Town Warrant for the Police Department. Vote 4-0-0. Sarah Whitfield moved to recommend \$836,595 for the Police Budget. Vote 5-0-0.**

b. School Resource Officer Budget: The decrease in the School Resource Officer budget was the elimination of insurance for the current officer who has his own insurance. **Sarah Whitfield moved to place \$63,553 on the Town Warrant for the Police Department budget. Vote 4-0-0. Sarah Whitfield moved to recommend \$63,553 on the Town Warrant for the School Resource Officer. Vote 4-0-0.**

3. Certification of Ordinances for Annual Town Meeting

a. Pam Dunning moved to certify and place the proposed amendment to the Wiscasset Town Ordinance Article 1, Section 2 (which changes the budget committee members from elected to appointed) on the June Town Meeting Warrant. **Vote 4-0-0.**

b. Pam Dunning moved to certify and place the proposed amendment to the Wiscasset Town Ordinance, Article X Section 4 on the June Town Meeting Warrant. **Vote 4-0-0.**

c. Pam Dunning moved to certify and place the proposed amendment to the Wiscasset Town Ordinance, Article X, Section 7 (Option 2) on the June Town Meeting Warrant. **Vote 4-0-0.**

d. Pam Dunning moved to certify and place the draft changes to the Glossary under the definition of recreational vehicle on the June Town Meeting Warrant. **Vote 4-0-0.**

Dennis Simmons asked the board to remove Article 51 (authorization to sell the Scout Hall) from the warrant. EMS Director Erin Bean had suggested that the Scout Hall be used as a training center for EMS and a meetingroom when needed. She said grants would be applied for to furnish the building. Simmon said the suggestion would be investigated and a vote on the Scout Hall could be delayed until the November ballot.

4. Approval of the June 11 Annual Town Meeting Warrant

Pam Dunning moved to approve the June 11, 2024, Annual Town Meeting Warrant as amended. Vote 4-0-0.

5. Adjournment

Terry Heller moved to adjourn the meeting at 6:34. Vote 4-0-0.

ba

PUBLIC HEARING
AUTOMOBILE GRAVEYARD AND/OR JUNKYARD PERMIT RENEWALS
April 16, 2024 AT 6:00 PM

The Wiscasset Selectboard will hold a public hearing on April 16 at 6:00 PM in the Municipal Building Meeting Room for each of the following Automobile Graveyards and/or Junkyards in the Town of Wiscasset:

Blagden's Garage, 842 Gardiner Road

Grover Auto & Tire Inc., 271 Bath Road

Norm's Used Cars, Inc., 744 Bath Road

Town of Wiscasset
Application For Automobile Graveyard and/or Junkyard Permit

Wiscasset Town Office
51 Bath Road
Wiscasset, ME 04578-4108
Phone: 207-882-8200 Fax: 207-882-8228

FOR OFFICE USE ONLY:

Tentative Date of Hearing: April 16 2024 Application Received: _____
Time of Hearing: 6pm Permit No.: 24-01
Place of Hearing: WISCASSET TOWN OFFICE
mtg Rm Fee Paid \$ 100.-
Notification sent by _____ Date: 3-21-24

COPY

Please submit fee of \$100.00 with your application.

To the Town of Wiscasset, County of Lincoln, State of Maine

I, Robert Blagden hereby make application (in quadruplicate) for a permit to establish, operate or maintain an Automobile Graveyard and/or Junkyard at the following described location and in accordance with the provisions of Title 30-A, Sections 3751 - 3760, Chapter 183, Revised 1996.

Answer all questions in full.

1. Give location of Automobile Graveyard and/or Junkyard 842 Gardiner Rd.
Wiscasset, Me.
2. Is this application made by or for a company, partnership, corporation-individual? Ind.
3. Is this property leased? YES NO Property owned by: Robert Blagden
Address of owner 842 Gardiner Rd. Wiscasset, Me. 04578
4. How is "yard" screened: Fenced? If so, type: _____ Height _____ Trees? If so, type: Tree Embankment? Gully? Hill? Other? _____
5. How far is edge of "yard" from center of Highway? 300 Feet
6. Can junk be seen from any part of highway? YES NO
7. Was Junkyard Law, Requirements and Fees explained to you? YES NO
8. Is any portion of this "yard" on public property? YES NO
9. Is "yard" within 300 feet of a Public Park, Public Playground, Public Bathing Beach, School, Church or Cemetery? YES NO
10. When was "yard" established? 1978 By Whom? Robert Blagden
11. When was last permit issued? 2023 By Whom? Town of Wiscasset

The undersigned certifies that the above information is true and correct to the best of his/her knowledge and that he/she is the owner or agent of the property or that he/she has been duly authorized by the owner, individual, partnership, company or corporation to make this application and to receive the permit under the law.

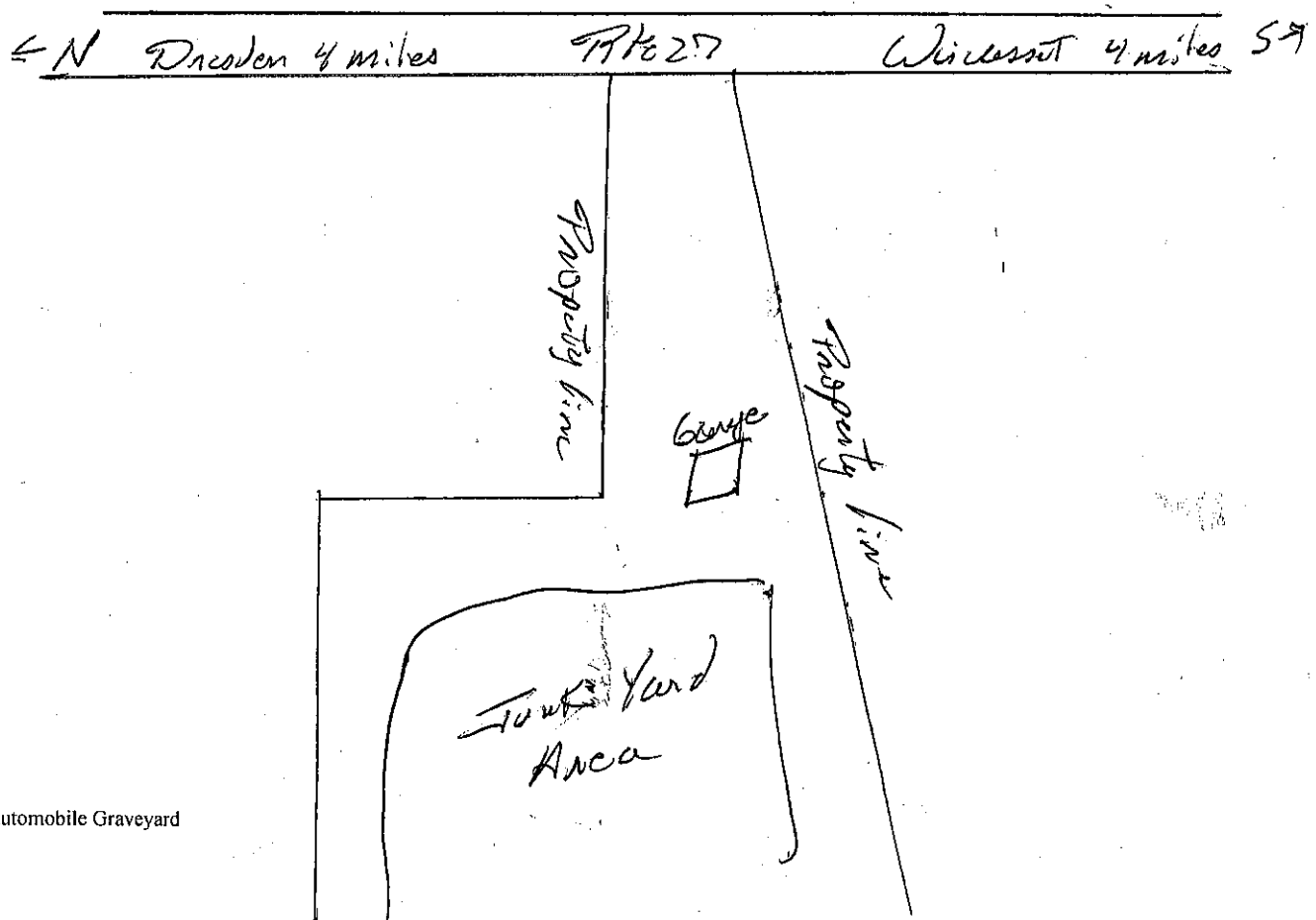
Name: RB/B For: Blagden's Garage
Signature Name of Company - Corporation, Partnership, Individual
Name: Robert Blagden Phone: 207-882-5008
Please print

Address: 842 Gardiner Rd. Winsset, Me. 04578

Make complete sketch of "yard." Show footage all sides and location in relationship to adjacent properties. Show distance (in feet) from edge of "yard" to center of highway. Fill in Route Number or Local Road Name. Name nearest City/Town in each direction. Distance from nearest intersection, bridge or other known reference point.

Tax Map No. R3 Circle correct N
Lot No. 54-2 Direction E
Zone Rural W
S

Road Name or Route Number _____



Town of Wiscasset
Application For Automobile Graveyard and/or Junkyard Permit

COPY

Wiscasset Town Office
51 Bath Road
Wiscasset, ME 04578-4108
Phone: 207-882-8200 Fax: 207-882-8228

FOR OFFICE USE ONLY:

Tentative Date of Hearing: April 16, 2024 Application Received: 03-26-2024
Time of Hearing: 6pm Permit No.: 24-03
Place of Hearing: Town Office MTC Rm Fee Paid \$ 100.-
Notification sent by _____ Date: 03-26-2024

Please submit fee of \$100.00 with your application.

To the Town of Wiscasset, County of Lincoln, State of Maine

I/We Grover Auto & Tire Inc hereby make application (in quadruplicate) for a permit to establish, operate or maintain an Automobile Graveyard and/or Junkyard at the following described location and in accordance with the provisions of Title 30-A, Sections 3751 - 3760, Chapter 183, Revised 1996.

Answer all questions in full.

1. Give location of Automobile Graveyard and/or Junkyard 372 Bath Road
2. Is this application made by or for a company, partnership, corporation-individual? corp.
3. Is this property leased? YES NO Property owned by: Danny Grover
Address of owner 271 Bath Road Wiscasset
4. How is "yard" screened: Fenced? If so, type: _____ Height _____ Trees? If so, type: _____ Embankment? Gully? Hill? Other? _____
5. How far is edge of "yard" from center of Highway? 150 Feet
6. Can junk be seen from any part of highway? YES NO
7. Was Junkyard Law, Requirements and Fees explained to you? YES NO
8. Is any portion of this "yard" on public property? YES NO
9. Is "yard" within 300 feet of a Public Park, Public Playground, Public Bathing Beach, School, Church or Cemetery? YES NO
10. When was "yard" established? 1968 By Whom? Buster Grover
11. When was last permit issued? 2023 By Whom? Danny Grover

The undersigned certifies that the above information is true and correct to the best of his/her knowledge and that he/she is the owner or agent of the property or that he/she has been duly authorized by the owner, individual, partnership, company or corporation to make this application and to receive the permit under the law.

Name: *Lance Brown* For: *Grover Auto & Tire Inc*
Signature Name of Company - Corporation, Partnership, Individual

Name: *Danny Grover* Phone: *207 350 8008*
Please print

Address: _____

Make complete sketch of "yard." Show footage all sides and location in relationship to adjacent properties. Show distance (in feet) from edge of "yard" to center of highway. Fill in Route Number or Local Road Name. Name nearest City/Town in each direction. Distance from nearest intersection, bridge or other known reference point.

Tax Map No. _____

Circle correct N

Lot No. _____

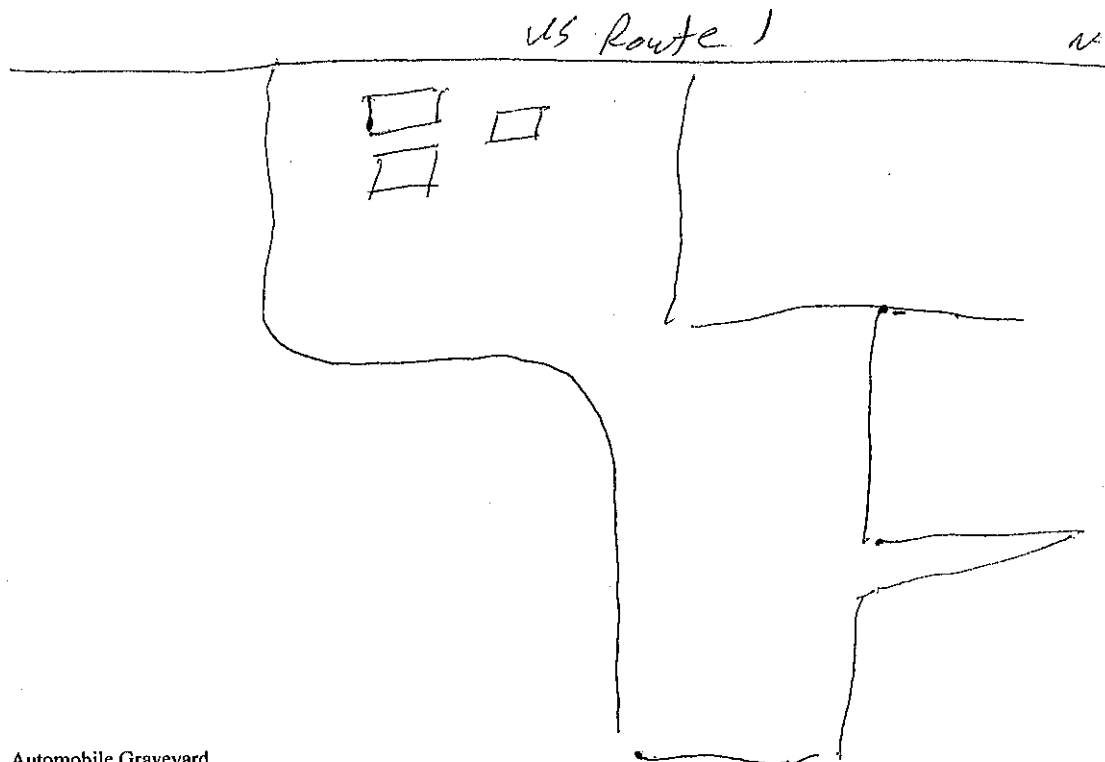
Direction E

Zone _____

W

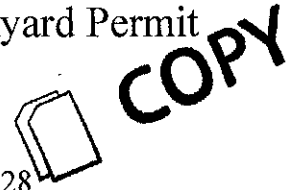
S

Road Name or Route Number *Bath Road*



Town of Wiscasset
Application For Automobile Graveyard and/or Junkyard Permit

Wiscasset Town Office
51 Bath Road
Wiscasset, ME 04578-4108
Phone: 207-882-8200 Fax: 207-882-8228



FOR OFFICE USE ONLY:

Tentative Date of Hearing: April 16 2024 Application Received: 03-26-2024
Time of Hearing: 6pm Permit No.: 24-02
Place of Hearing: WISCASSET TOWN OFFICE MEETING RM Fee Paid \$ 100.-
Notification sent by _____ Date: 03-26-2024

Please submit fee of \$100.00 with your application.

To the Town of Wiscasset, County of Lincoln, State of Maine

I/We Norm's Used Cars Inc. hereby make application (in quadruplicate) for a permit to establish, operate or maintain an Automobile Graveyard and/or Junkyard at the following described location and in accordance with the provisions of Title 30-A, Sections 3751 - 3760, Chapter 183, Revised 1996.

Answer all questions in full.

1. Give location of Automobile Graveyard and/or Junkyard 744 Bath Rd.
corner of Route 1 and Route 144
2. Is this application made by or for a company, partnership, corporation-individual? S-Corp
3. Is this property leased? YES NO Property owned by: Norman Sherman
Address of owner 532 Main Rd Westport Island, ME 04578
4. How is "yard" screened: Fenced? If so, type: _____ Height _____ Trees? If
so, type: _____ Embankment? Gully? Hill? Other? buildings
5. How far is edge of "yard" from center of Highway? 200 Feet
6. Can junk be seen from any part of highway? YES NO
7. Was Junkyard Law, Requirements and Fees explained to you? YES NO
8. Is any portion of this "yard" on public property? YES NO
9. Is "yard" within 300 feet of a Public Park, Public Playground, Public Bathing Beach, School,
Church or Cemetery? YES NO
10. When was "yard" established? 1996 By Whom? Norman Sherman
11. When was last permit issued? 12/2022 By Whom? Town of Wiscasset

The undersigned certifies that the above information is true and correct to the best of his/her knowledge and that he/she is the owner or agent of the property or that he/she has been duly authorized by the owner, individual, partnership, company or corporation to make this application and to receive the permit under the law.

Name: Renee Lane
Signature

For: Norm's Used Cars Inc.
Name of Company - Corporation, Partnership, Individual

Name: Renee Lane
Please print

Phone: 207-882-7476

Address: 744 Bath Rd Wiscasset, ME 04578

Make complete sketch of "yard." Show footage all sides and location in relationship to adjacent properties. Show distance (in feet) from edge of "yard" to center of highway. Fill in Route Number or Local Road Name. Name nearest City/Town in each direction. Distance from nearest intersection, bridge or other known reference point.

Tax Map No. U18

Circle correct (N)

Lot No. 4

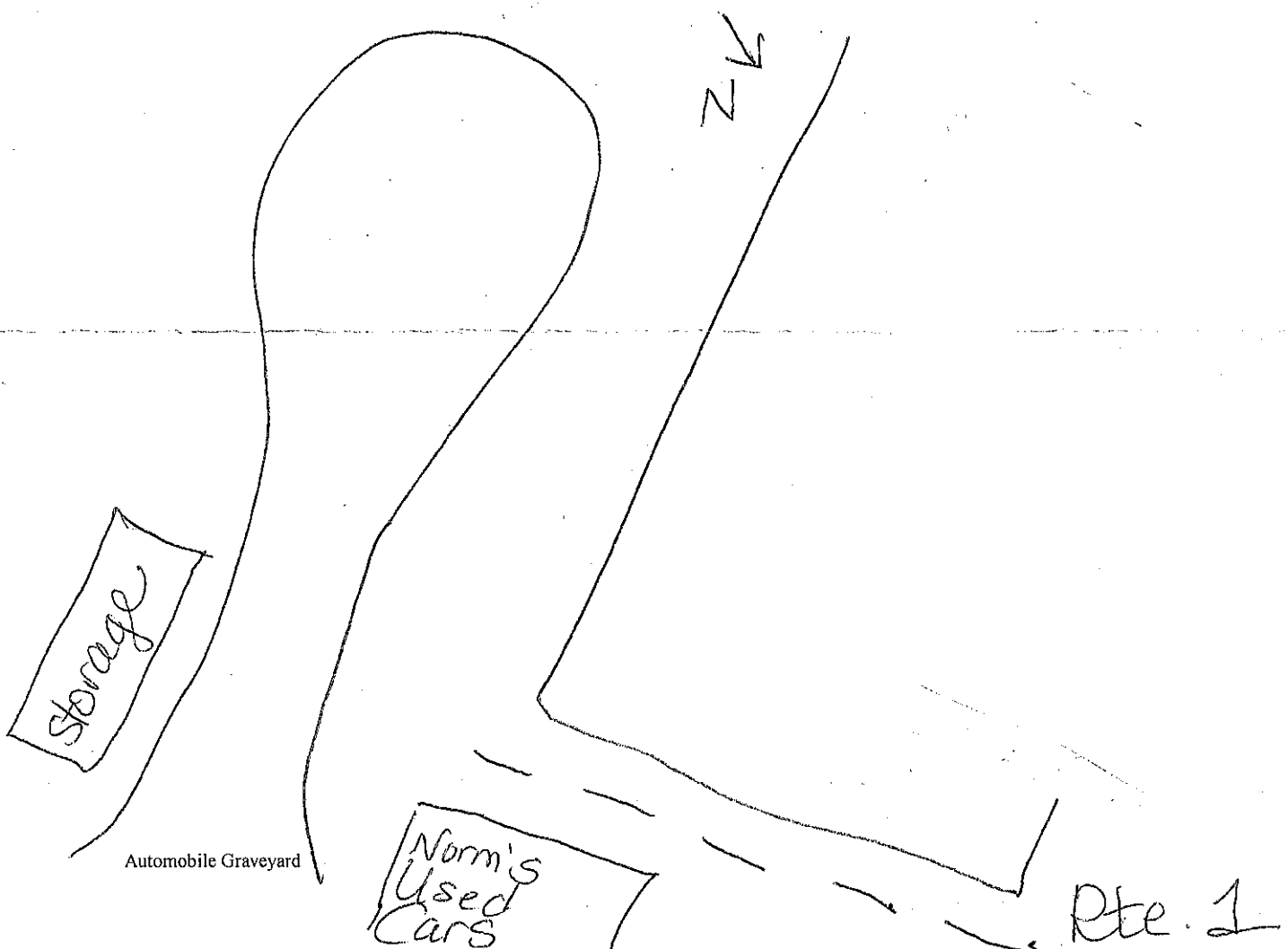
Direction E

Zone Commercial

W

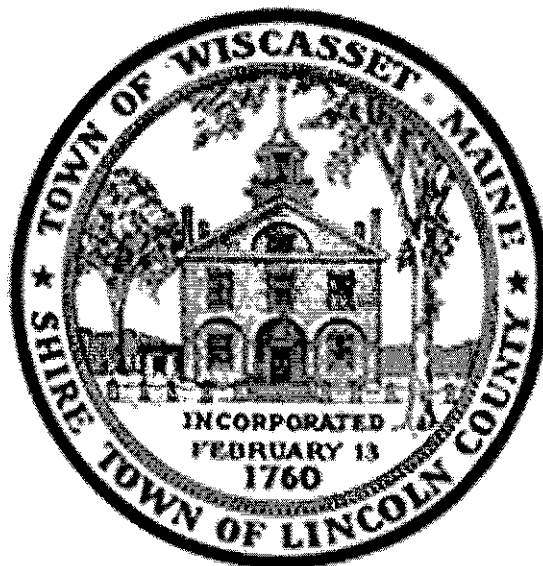
S

Road Name or Route Number _____



8a

Town of Wiscasset
March 2024
Monthly Reports





Town of Wiscasset

TOWN CLERK REPORT

To: Dennis Simmons, Town Manager
From: Linda Perry, Town Clerk
Re: March Monthly Report
Date: April 11, 2024

Elections

The nomination process for the election of municipal officials has been completed. Nomination papers were due back to the Town Clerk on April 11, 2024 before 5:00 p.m. Absentees will be made available May 9th for the Annual Referendum Town Meeting and Election of Officers, School Budget Referendum and the State of Maine Primary Election.

Clerk

The Annual Shellfish Review and Shellfish License Allocation request has been completed and submitted to the the Department of Marine Resources. DMR responded and has approved the sales and the number of licenses to be sold for 2024. Shellfish license applications have been prepared and licenses will be available for sale beginning in May 30th for those who have purchased a license prior to September 1st of the previous year. All other licenses will be available beginning June 3rd. The required advertising will be submitted to the Wiscasset News Paper and the notice of sales posted at the Town Office as required by the Wiscasset Shellfish Ordinance.

FINANCIALS:

	Auto Excise	Boat Excise	Agent Fees	Vital Fees
Monthly Revenues	\$63,607.72	\$449.00	\$1,545.00	\$220.40
Year to date	\$592,042.19	\$1,889.10	\$15,021.25	\$2,206.60
Met yearly revenue projection by:	89.70%	33.14%	81.20%	-----



Town of Wiscasset

CODE ENFORCEMENT REPORT

To: Dennis Simmons, Town Manager
From: Bruce Engert, Code Enforcement Officer
Re: March Monthly Report
Date:

Plumbing Permits for March 2024

3/12/2024	2446	Kirk	Alexander	1068/1070 Gardiner Rd	SSWW field
3/21/2024	2447	Michael & Elizabeth	Shea	56 Upland Rd	SSWW
3/21/2024	2448	Michael & Elizabeth	Shea	56 Upland Rd	INT
3/25/2024	2449	Maufred	Muehter	Lot 14 Spruce Knoll Dr.	INT
3/25/2024	2450	Debra	Bluth	Lot 12 Spruce Knoll Dr	INT

Building Permits for March 2024

3/11/24	Eleshia	Monroe	162 Brown Rd	Wiscasset	Shed	10'X12'
3/18/24	Peter	Fairfield Jr	125 Lowelltown Rd	Wiscasset	Garage / Breezeway	28'X36'
3/21/24	Michael & Elizabeth	Shea	56 Upland Rd	Wiscasset	Halmark Modular Home	28'X52'

Inspections, etc.

Lowelltown Rd, Old Dresden Rd, Gardiner Rd, Ice Pond Ln, Whippoorwill Trailer Park, W. Alna Rd, Bradford Rd, Hales Pond Rd, Ice Pond Ln, Gibbs Rd, Dorr Rd, Foye Rd, Water St, Middle St, Main St, US Route One, Birch Point Rd, Willow Ln. Spruce Knoll Dr. Upland Rd. Brown Rd.

Correspondence:

Continuing correspondence with Junkyard Permittees.

Respectfully submitted,
Bruce Engert, CEO, LPI, BO



Town of Wiscasset

EMS REPORT

To: Dennis Simmons, Town Manager
From: Erin Bean, EMS Director
Re: March Monthly Report
Date: April 9, 2024

Runs by City

Scene Incident City Name (eScene.17)	Number of Runs	Percent of Total Runs
Wiscasset	34	54.84%
Dresden	8	12.90%
Alna	6	9.68%
Westport Island	6	9.68%
Damariscotta	4	6.45%
Woolwich	3	4.84%
Brunswick	1	1.61%
	Total: 62	Total: 100.00%

At this point in the year, we are at 74% of the year's budget. We have been able to keep the spending to 69% of the budget.

Training this month was altered mental status and it was taught by Paramedic Nick Henderson. We went over the causes and treatments for this common response theme. Despite it sounding very simple, altered mental status is one of the most complex situations crews will be called for. Sometimes it is easily reversible and other times the crew will be stumped as well as the ER doctor that the crew delivers the patient to. It was a great refresher in possible causes and treatments of patients that are altered.

Jason and I have been attempting to find a suitable site to teach another EMS course. This has been hard because the times are not always convenient for the schools and the requirements are difficult to meet. I am brainstorming and trying to find new possibilities. EMS requires a minimum of 20 hours bi-annually the state is also rolling out new procedures that providers have to show proficiency quarterly.

Last month Andrea-Marie Hartman gave us the news that she would be leaving the state with her family to change their lifestyle. Andrea has been a member here at Wiscasset since 2015 and she has been a regular crew member. It will be hard to see her go; her laugh, happy demeanor,



Town of Wiscasset

excellent patient care, attention to detail and willingness to cover night shifts will be missed!
Good luck to her and her wonderful family.

Each month an employee from each department has been meeting to discuss workplace safety concerns in their department. In addition to this committee helping to reduce workplace injury it has opened up lines of communication to help with these safety concerns. This month's meeting centered around the recent major snow and ice storm. Employees discussed not only the physical issues of ice and snow but also some logistical ones related to power outages. The best thing to come out of these meetings is how all of the departments can improve our communications to help all of us out when emergencies arise. There was also a very active discussion on important Maine Department of Labor trainings that all employees are required to complete and how we can not only complete these together but also include other imperative trainings. Overall, it was a very productive meeting with more plans in the works. Erin and Callie thank every employee who took the time to attend and participate in the meeting.

Sincerely,
Chief Erin Bean

Erin Bean, EMS Chief & Director
Wiscasset Ambulance Service
51 Bath Road Wiscasset ME 04578
207-882-8204



Town of Wiscasset

WISCASSET POLICE DEPARTMENT

To: Dennis Simmons, Town Manager
From: Lawrence Hesseltine, Wiscasset Police Chief
RE: March Monthly Report
Date: March 2, 2024

The Wiscasset Police Department responded to 623 calls for service in the month of March.

There were 174 motor vehicle stops and 13 motor vehicle accidents, 3 of which were reportable damage.

There were 9 arrests for the following:

- Operation of Defective Vehicle
- Operating under the Influence
- Assault
- Unlawful Possession of Scheduled Drug

Officer Farrell and Officer Hilton are continuing their training at the Maine Criminal Justice Academy. I attended Chief's Day at the Academy and was able to spend some time and have lunch with them.

I know you are already aware that Officer Hilton was elected as Class Treasurer by his peers. They graduate from the academy on May 17th.

I attended the kick-off conference for Special Olympics Maine in Portland and the District 6 Chief's meeting that was held in Waldoboro.

See calls for service on next page.



Town of Wiscasset

9-1-1 CHECK	8	HARBOR MASTER	15
Administrative	4	MEDICAL ALARM	2
ALARM BURGLAR	15	MEDICAL EMERGENCY	54
ALARM HOLD-UP	1	MENTAL HEALTH (PD's ONLY)	3
ANIMAL COMPLAINT	16	MISSING PERSON	1
ASSAULT	2	MOTOR VEHICLE ACCIDENT	13
ASSIST CITIZEN	14	MOTOR VEHICLE STOP	174
ASSIST OTHER AGENCY	12	POLICE INFORMATION	11
ATTEMPT TO LOCATE	5	PROPERTY CHECK	57
CHILD ABUSE	2	Records Request	11
CIVIL COMPLAINT	2	School Resource Officer	17
Community Paramedicine	2	SERVICE	9
COMMUNITY POLICING	5	Sex Offender Registration	5
COMPLIANCE CHECK ON INMATE	1	SPECIAL DETAIL	5
CRIMINAL MISCHIEF	2	Suicide	1
DISABLED MV	4	SUSPICIOUS ACTIVITY	6
DOMESTIC DISTURBANCE	9	THEFT / FORGERY / FRAUD	7
DRUG INVESTIGATION	2	THREATENING	4
ERRATIC OPERATIONS	24	TIPLINE INFORMATION	3
ESCORT/TRANSPORT	6	TRAFFIC CONTROL	24
FIRE BRUSH	2	TRAFFIC DETAIL	2
FIRE ALARM	10	TRAFFIC HAZARD	7
FIRE AUTO	2	UNWANTED SUBJECT	2
FIRE OTHER	19	VIOLATION OF BAIL CONDITIONS	1
FOUND/LOST PROPERTY	2	WARRANT ARREST	6
HARASSMENT	1	Weapons related	
		background checks	2
		WELFARE CHECK	9
			623



Town of Wiscasset

PUBLIC WORKS/TRANSFER STATION DEPARTMENTS

To: Dennis Simmons, Town Manager
From: Theodore Snowdon, Public Works Director
Re: March Monthly Report
Date: April 10, 2024

Operations:

The month of March has been all about plowing and sanding and keeping the trucks up and ready for the next storm, so far things have been working well due to the mild winter. Working with Sewer Department in keeping flood water out of the system, For the Transfer station things have picked up because of mild weather, and in addition to our day-to-day duties we have managed to:

- Keep up with clean up throughout the town.
- Road side wood chipping.
- Keeping up with flood damage at water front
- Culvert repair Old Sheepscoot road.
- Keeping up with maintenance at the airport.
- Staying on top of service and repair of all town owned vehicles including Transfer Station equipment
- Keeping up on maintenance for all town owned buildings.
- Street sign repair throughout the town
- Still trying to keep up with the pot holes and cold patch repair throughout the town.
- Still working with Town Office/Transfer Station in keeping public safe with covid.
- Transfer station building and grounds maintenance.
- Storm damage repair throughout the town.

Expense Summary Reports March

Transfer Revenue-72.00 %
Transfer Station – 59.56%
Municipal Building – 64.73%
Cemetery Operations – 39.69%
Public Works – 72.10%
Waterfront. – 34.73%



Town of Wiscasset

Transfer Station duties

The transfer station is still running at normal operations. Sanitizing is taking place throughout the day.

To conclude, all is well within the Departments.
Respectfully, Ted/crew



Town of Wiscasset

PARKS AND RECREATION DEPARTMENT

To: Dennis Simmons, Town Manager
From: Duane Goud, Parks & Recreation Director
Re: March Monthly Report
Date: April 5, 2024

March, 2024!!

Signals the start of registration for all of our Spring Sports and Summer Camps!

Our 2023-24 fiscal year revenue (first 9 month's (\$416,423 (Town Office, 64%)) is approximately \$16,000 ahead of last year (\$400,210 Town Office), which was also a record year, staying on track for our projections. Expense wise we are also holding our own at \$654,515 (64%). While the current budget year is 9 months in or 75%, we are showing that we are below in both revenues and expenses (approx.. 11%). While we missed our best March, we were still within a few hundred dollars of the best March on record, revenue wise (Myrec)!

We continued to build on the greatest start to a fiscal year we have had here for the Wiscasset Parks & Recreation Department / Wiscasset Community Center.

While we still have all of our regular scheduled programs and activities going on, we continue to work on enhancing or bringing new activities, events, etc. to everyone within the community. Our numbers (membership, participation and registration, expenses and revenues) continue to grow, showing that people are finding out about us and want to be a part of and support the Wiscasset Community Center / Parks and Recreation Department!

Program Updates

Our WCC programs and activities continue to have great participation. Registration is always open for the many different opportunities to learn how to swim, build social and physical skills, compete in area sports and support local community! As our winter sports wrap up our basketball tournament season was in full swing throughout the month of March. Spring sports are ramping up with registration open for many different opportunities for our youth, adults and families together. Summer camps are being built and are becoming available as they are finished up. Here is a look at our registration numbers for the current sessions of the following programs / activities;

Swimming lessons – 91 registrations (March – April)
Karate – 18 registrations (March – April)
ASA – 63 registrations
Parent-tot Swim Lessons – 28 registrations (March – April)
Splash Swim Class – 21 registrations (March – April)
Unsinkables Swim Team & Club – 21 registered



Town of Wiscasset

Our swim team competed at their championships in March breaking some personal bests as well as some long-standing records from the boards in the WCC Pool. Practice definitely paid off. Congratulations to all of our swimmers and Coaches Nori Lund and Jordan Farrin on a **GREAT SEASON!**

Pickleball – averages between 16 – 20, sometimes more players daily

Travel Youth Basketball – we had 4 teams that competed in area tournaments

1 – 3/4 Girls team

2 – 3/4 Boys teams

1 – 5/6 Boys team

Registration is open for the following for both towns (Boothbay Area & Wiscasset Area), total registrations so far;

Youth T-Ball – (19, BB & 33, Wisc),

Rookie Baseball – (22, BB & 15, Wisc),

Cal Ripken Baseball – (34, BB & 22, Wisc)

Babe Ruth Softball – (12, BB & 12, Wisc)

Adult League Basketball – **48 registrations (6 Teams)**

Teams wrapped up their regular season and are now playing a double elimination tournament. **THANK YOU** to our team sponsors;

TWO-07 DJ Services

J Edward Knight Insurance

Possibilities Salon

Pure Cleaning Solutions

First National Bank

Wiscasset Self-Storage

Adult Softball registration will be opening soon!

Cornhole – averages between 24 & 28 players weekly

We are in the process of purchasing Pitch Pads for our weekly tournaments.

Fitness classes offered and average attendance

PiYO (4 -9 participants), Yoga (8 – 12 participants), Waterworks (14 – 24 participants), Challenge (9 participants).

Senior Cribbage - Tuesday & Thursday (20 – 28 participants)

Senior Dinners – 1st & 3rd Wednesday (40 – 60 registrations)

Building and Grounds Updates

March started off great, then finished with a couple of winter storms that we would have much rather had back in February than late March!

With the recent weather, all prospects for getting out on to the fields early have gone by the wayside, close to a foot of wet heavy snow the first week of April!!

We have had a lot of branches and tree debris to clean up over the past few weeks.

We moved all of our picnic tables back into place for the upcoming spring and summer seasons.

We are going to be assessing and hopefully resurfacing the Basketball / Tennis Courts at the WES Campus this spring, building a new surface to play basketball, tennis or pickleball.



Town of Wiscasset

We are going to adding another set of bases at the Community Playground Field this spring to accommodate the new 70' base paths for Cal Ripken Majors Baseball (11 & 12 year olds).

Community Events

Our monthly ARC Blood Drive was held on Friday, March 8th, 10:30 am – 3:30 pm, call 1-800-733-2767 or visit RedCrossBlood.org to schedule an appointment. Our next scheduled drive is scheduled for **Friday, April 12th**.

Winter Tune-Up Tournaments –

March 8th – 10th, hosted the 3/4 Boys (8 teams),

15th – 17th, hosted the 3/4 (7 teams) & 5/6 Girls (4 teams)

22nd – 24th, hosted the 5/6 Boys (7 teams) & High School Girls (3 teams)

We would like to say 'Thank You' to all of the teams who participated in our tournaments this year!

Youth Baseball & Softball Clinics were held at WCC, BRES and WMHS on March 30th, looking forward to another great season!

Our Annual Easter Egg Hunt was held on March 30th, we held it at the WMHS Upper Soccer Field (inside of the Track). This year we had approximately 8000 candy & prize filled eggs.

We had around 115 children participating with a special appearance by the Easter Bunny (special 'THANK YOU' to Nancy Dalton).

Upcoming WCC, Partnerships & Community Events

April Vacation Camp – April 16th – 19th

Wednesday, April 17th & May 1st – (WSC) Senior Dinner, 4:30p

Friday, May 10th – ARC Blood Drive, 10:30a – 3:30p

Mother / Son Dance – May??, TBD

Annual Chamber of Commerce Dinner – May 9th, Montsweag Restaurant

Wormfest (June 8th)- Stay tuned for details

Summer Camp – Registration open!

Alive on the Common Concert Series – Summer 2024, (Thursday's, 6:00p)

Wiscasset Art Walk – Last Thursday of June, July, August & September (Time change, 4:00p – 7:00p)

Financial update:

Our numbers are continuing to prove themselves, making the department more visible to not only Wiscasset residents but also our neighboring towns and communities. We are working on becoming the Mid-coast hub for the region's recreational needs.

We have brought in 64% of our anticipated revenue within the first nine months of this fiscal year,



Town of Wiscasset

while expending 64% of our total budget. The next three months are typically our best revenue wise in every fiscal year (summer camp registrations).

I am continuing to show the information that I had presented over the past few months, because I feel it is very valuable and shows that the WCC / WPRD is working hard to bring down the overall cost to the taxpayers of Wiscasset.

When looking back over the past calendar years, I want to share some numbers that show where we are trending as a department. Our year snap shots through Myrec includes a few different numbers that are broken out into separate revenue lines on the Town Office side of the books, but still give you an accurate look at what we are doing.

January 1st – December 31st, 2023

- **\$712,943 - Total number processed through Myrec (Biggest year on record)**

February 1st, 2023 – January 31st, 2024

- **\$701,306 – Total number for a year snap shot**

March 1st, 2023 – February 29th, 2024

- **\$703,834 – Total number for a year snap shot**

April 1st, 2023 – March 31st, 2024

- **\$704,184 – Total number for a year snap shot**

The January – December number includes the Special Revenue lines and is broken down as such;

An anonymous donation of \$25,000;
our Unsinkables Swim Team (\$6790);
the Senior Center Meals (\$8947);
Senior Center Memberships (\$965);
Scholarship Funds raised (Cooper Diperrri Scholarship - \$11,940);
Midcoast Football League (\$13,696);
and the Midcoast Cal Ripken & Babe Ruth League (\$18,685).

After excluding these Special Revenue lines, the total revenue for the WPRD/WCC for the past calendar year is \$626,920 (projected estimated revenue of \$650,000 for fiscal year 2023/24). While these numbers don't show the expense side of things, the amount of funds we (WPRD/WCC) have been able to bring forward over the past three fiscal years into the general fund speak for themselves (surpassing estimated revenues each of the past two years (more than \$200,000), while under spending our total budget by more than \$100,000 in 2020/21 (Covid year)). Our total numbers in previous years (processed through Myrec) also include several special revenue lines (not broken out for this report),

- \$574,369, Jan 1st – Dec 31st, 2022
- \$498,466, Jan 1st – Dec 31st, 2021
- \$271,784, Jan 1st – Dec 31st, 2020
- \$419,879, Jan 1st – Dec 31st, 2019
- \$411,657, Jan 1st – Dec 31st, 2018
- \$454,255, Jan 1st – Dec 31st, 2017
- \$444,190, Jan 1st – Dec 31st, 2016
- \$349,493, Jan 1st – Dec 31st, 2015



Town of Wiscasset

Our revenue numbers have increased steadily over the past few years after many years of staying fairly steady.

This is the reason I have been asking that all revenues brought in by the department stay within the department, to help decrease the taxation number asked of the townspeople every year. Our ability to run and maintain this facility (WCC), maintain the grounds, maintain all of the towns sport fields and still be able to offer all of the many programs, activities and events with limited staff, amazes many.

Director's Note:

As we move forward into another budget season and fiscal year, I hope to help people understand the importance of parks and recreation.

The Wiscasset Community Center is a unique facility with the ability to house and offer many different programs / activities to all of those who want to explore their own strengths and abilities. I would like to thank the board of selectmen for their unanimous support of our proposed budget for fiscal year 2024-25.

However, our budget is once again under scrutiny from the budget committee, who voted 3-3. I look forward to showing the importance of this department and where we can grow as a town / department when it comes to community!

I want to say 'Thank You' to all of our Members, Partners, Sponsors, Volunteers, Coaches, Participants, Staff and Residents for their continued support and dedication to the Wiscasset Community Center / Wiscasset Parks & Recreation Department an extension of the Town of Wiscasset!

Duane Gould



Town of Wiscasset

To: Dennis Simmons, Town Manager
From: Aaron Chrostowsky, Economic Development Director
Re: March Monthly Report
Date: April 11, 2024

This month flew by fast; I was busy with training and meetings. However, I believe some progress has been made on several key initiatives.

Airport

The Airport Committee has requested that I prepare a proposal for airport rental cars for flight crews.

I requested a written opinion from the Town's insurance carrier, MMA Risk Management. They recommend: "We recommend against owning the vehicle and renting it to others." The Town might consider working out an arrangement with a rental agency like Enterprise, Hertz, or Avis or placing links to several car-sharing apps on the airport website.

MaineDOT regularly commissions studies on the Economic Impacts of Maine's airports. These studies investigate the overall economic impact of all airports in the State and the individual impact of each airport. Attached are summaries from their last two studies, 2006 and 2022, for Wiscasset.

Broadband

Nothing to report at this time.

Business Recruitment/ Retention

I continue to develop a comprehensive business directory of all Wiscasset Businesses. Eventually, I would like to use this mail or email information to inform businesses about possible funding opportunities. Also, we will begin to make formal business visits from this list.

I have met with representatives from Ames True Value Supply, Knickerbocker Group, Wiscasset Speedway, Sea Foam, and Wiscasset Ford.

I will be continuing my business outreach this month. My visits are yielding opportunities for me to help. I hope to have some applications during the next round of Community Development Grant funds.

Communication

Business View Magazine has agreed to publish an article about Wiscasset and Wiscasset Municipal Airport. Industry executives read this magazine. Business View Magazine will publish our feature article in March 2024.

This spring, I would like to hire Bob to take several professional photos on file for Economic Development purposes.



Town of Wiscasset

MMA will be featured on Wiscasset in Maine Town & City's monthly magazine, "Maine Town & City," in the June edition after the legislative session.

I was asked to consider writing a column for the Wiscasset Newspaper. I would focus my column on the good things happening in Wiscasset, highlighting Business activities, explaining government activities, and suggesting possible development ideas/ concepts.

Comprehensive Plan Committee

I attended the Comprehensive Plan Meeting on Wednesday, March 20, 2024. We finalized the Comp plan survey, which will be released in April. We will also hold a community meeting at the Community Center on Saturday, May 11, 2024, from 1 to 4.

Economic Development Committee

At the March 5 meeting of the Selectboard, you appointed 7 highly qualified individuals to the Ad Hoc Economic Development Advisory Committee. Our first Committee meeting will be on April 6, 2024, at 6:00 PM.

GIS Mapping

I continue to work with CAIGIS on this project. I have also contacted the mapping company that prepared our zoning in 2013 to get the .shp (Shapefile) for our new program.

Mason Station/ Town-owned Birch Point properties

During the last month, the current owner of Mason Station received a letter from MaineDEP stating the following: "after a limited investigation showed substantial negative environmental impacts. "Due to the extent and scope of the contamination revealed in MaineDEP's investigation, the Department requests that Mason Station LLC develop a remedial investigation work plan to investigate further the scope and extent of environmental contamination. The remedial investigation will be the basis of the remedial work plan. This plan is to be submitted within 30 days of receipt of this letter for the department's review and approval." See attached.

I continue to be in touch with a potential buyer of town-owned land on Birch Point. They have stated, "We remain very interested in the Wiscasset location at Birch Point as we consider ways to build capacity beyond what we are currently capable of. I would be interested in the legalities of that property..." We need to find out the status of the Report of the Working Group to Study Equity in the Property Tax Foreclosure Process and if there is any pending legislation. I strongly encourage us to engage a law firm capable of handling this complex legal matter.

Old Ferry Road Property

As you know, I recommend the following course of action on this property...

1. **Conduct a Brownfield site assessment**; Maine Yankee formerly owned this land, and they used to store equipment and material on the property; the town should conduct a baseline inventory of the property, determining what is on the property and what can be



Town of Wiscasset

done. I understand that LCRPC is in line for more Brownfield funds this summer; if they receive the funding, the town should attempt to use it to conduct the site assessment this fall.

2. **Develop a Master Plan**; once the site assessment is complete, we should engage the LCRPC or a private planning group to work with the Town to prepare a master plan for the land. This Master Plan would include the site assessment inventory; however, it would build upon that data and include public engagement to determine what should be done with the property. This engagement process could consist of surveys, public meetings, and charettes.

I hope that this Master Plan evaluates and possibly recommends the following uses for the property: housing, clean energy, agricultural, aquaculture, business and industrial park, recreational parkland, retail/ restaurant/ hotel. The Plan assesses the following assets of the land- defunct rail spur, sewer/ water, 3-phase power, high-speed internet, access to legacy energy infrastructure, commanding views of the Back River, river access, and possible connectivity to Chewonki trails, and close access to general aviation airport. Once the Plan has a recommended plan for development, we can advertise to hire/ find a developer.

3. **Advertise RFP/Q to hire a "Master Developer"** to develop/ implement the land Master Plan.

I'd encourage restraint and following this recognizable path. It will ultimately make the land more valuable and marketable than a quick-fire sale.

Climate Action Team and RePower

I worked with Shri Verrill, Community Provider; Cassandra Rose, Chair of the Climate Action Team; and Emily Rabbe, Executive Director of Lincoln Regional Planning Commission, to prepare and submit the following Community Action Grant and Coastal Communities Grant/ Shore and Harbor Grant, which were due on March 28.

I completed the Town's response to the Governor's Energy Office Maine Community Energy Redevelopment Program (MECERP) Interest Survey. The Program is designed to foster economic development across Maine by providing high-quality technical assistance to projects that unlock community energy assets for economic development. Successful projects supported through MECERP will bring together partners in the community to collaborate on implementation, help realize Maine's economic development goals, have a high likelihood of qualifying for state and federal funding, and leverage underutilized or legacy electricity infrastructure.

The Town could be an Offshore Wind Farm Interconnection Site. We could negotiate a host town agreement with an Offshore Wind Farm company, which could generate general income for the town. I strongly encourage us to engage a law firm capable of handling this complex legal matter, so that we can be prepared for this eventuality.



Town of Wiscasset

Rail

I don't know if you remember, but AmeriStar Rail submitted a proposal to MaineDOT to offer daily rail service on the Rockland Branch from May 1st, to Oct. 27th, 2024; however, this fell through because of MaineDOT's existing lease with Midcoast Railservice. They are going to try to move forward with Amtrak service.

Tax Increment Financing

It was strongly recommended that we focus on updating the Town's Comprehensive Plan, which includes an updated capital improvement plan that would go into our development plan and recommendations for making Route 1 & Route 27 Commercial Zone, the Downtown, Mason Station/ Birch Point TIF districts.

Town Properties

I submitted an MMA Risk Management Safety Enhancement Grant for two new workstations at the town office.

I am working closely with Erin Bean, EMS Director, on writing a Stephen & Tabitha King Foundation Grant to improve Scout Hall, a training facility. The Grant is due on April 15, 2024.

Training and Memberships

I attended or will be in the following trainings/ workshops/ networking events:

- Mental Health First Aid on Tuesday, March 12, 2024, from 8:30 AM to 3:00 PM.
- Chamber After Hours, on Friday, April 12, 2024, from 5-7 PM.
- Lincoln County Regional Planning Commission on Tuesday, April 16, 2024, from 5-8 PM.
- Diversity, Equity, and Inclusion Workshop on Friday, April 19, 2024, from 8:30 to 4:00 PM.

Waterfront

Nothing to report at this time.

In Conclusion

I believe the future is bright for Wiscasset. Wiscasset is a special place to live, work, and play. I'd encourage us to remember that with every step we make over the next couple of years. Wiscasset is on the upswing; let's continue...with prudent public policy decisions and stay out of the negative limelight. Go Team Wiscasset!

If you have any questions or concerns, please don't hesitate to contact me at (207) 882-8200 Ext. 8 or economicdeveloper@wiscasset.org.



WISCASSET AIRPORT

Wiscasset Airport (IWI) is located Lincoln County in the Midcoast Region of Maine. Wiscasset – with many early architecture buildings – is often referred to as "The Prettiest Village in Maine" and offers a mix of historic charm and natural beauty. Although open year-round, IWI is unattended from January to March. The Airport offers regular hours of attendance throughout the rest of the year. IWI features a single asphalt runway, 07/25, which is 3,397' by 75', with medium intensity edge lights. IWI offers 24-hour credit card fuel operations for 100LL and Jet-A fuel types and provides hangars and tiedowns for aircraft parking.

In 2022, IWI had 31 aircraft, including 28 single-engine planes, 2 multi-engine airplanes, and a helicopter. Estimated aircraft operations totaled 7,200, with 3,800 local, 3,100 itinerant, 25 military, and 275 air taxi operations. The Airport serves as an access point for the Midcoast Region and its popular destinations for tourists seeking maritime experiences, historical sites, scenic coastal views, and Maine's renowned seafood. The Airport accommodates aviation for tourism, business, emergency healthcare, and personal flying.

Economic Benefits

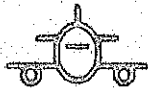
Wiscasset Airport brings economic value to the region through its air transportation function. In 2022, the total economic impact was found to be \$1.61 million, supporting a total of 11 jobs, and contributing \$56,800 in State and local taxes.

<i>Item</i>	<i>2022</i>
Grand Total Dollar Impacts	\$1,611,700
Grand Total Income Impacts	\$501,800
Grand Total Employment Impacts	11 Jobs
Estimated State and Local Taxes	\$56,800

STATEWIDE ECONOMIC IMPACTS OF AVIATION

Aviation is a vital cornerstone in shaping Maine's economy. Our state's diverse range of airports, both commercial and general aviation, not only facilitate business operations, tourism, and general transportation needs but also substantially fuel our economic engine. Broadly, the economic impact of aviation can be categorized into Direct, Indirect (or Induced), and Total output.

DIRECT IMPACTS



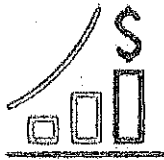
Direct impacts include the tangible effects directly rooted in aviation: jobs at our airports, associated payrolls, and output stemming from airport operations, capital spending, airport-based businesses, airline services, and off-airport spending of visitors arriving by air.

+ INDUCED IMPACTS

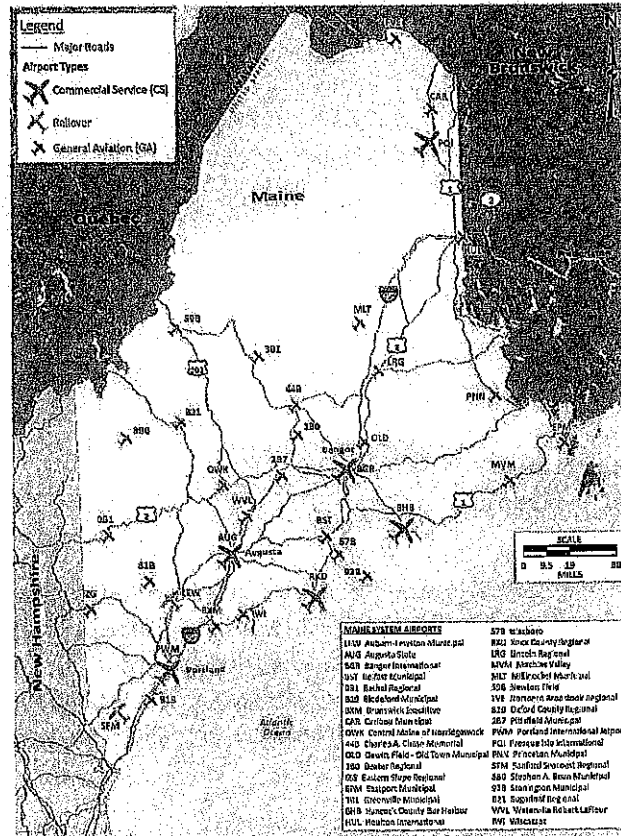


Induced impacts represent the ripple effects or respending of these direct economic impacts as they flow through the wider economy.

= TOTAL OUTPUT



Total output marries these Direct and Induced impacts, giving a total picture of the value generated by the aviation industry within Maine. Additionally, the tax impacts offer insights into the state and local taxes produced by aviation activities.



In 2022, Maine's six Commercial Service airports were responsible for 13,640 jobs, contributing to an annual income of approximately \$676.4 million and an economic output of about \$1.67 billion. These airports also contribute roughly \$135.97 million in state and local taxes. Meanwhile, the state's 29 General Aviation airports supported 782 jobs, with a combined annual income of around \$45.4 million and a total economic output of about \$115.9 million, along with almost \$5.1 million in state and local taxes.

In total, aviation in Maine supports 14,422 jobs, generating an annual income of about \$721.8 million, an overall economic

output of nearly \$1.79 billion, and combined state and local tax impacts of approximately \$141.1 million.

The 2022 direct and induced impacts of aviation in Maine underscores the significance of our airports. They not only facilitate transportation and connectivity but are also powerful economic catalysts, creating thousands of jobs and pumping millions into our state treasury. As we appreciate these numbers, it's evident that supporting and nurturing our aviation infrastructure is not just about flights—it's about fueling Maine's prosperity.

2022 Statewide Impacts of Aviation in Maine

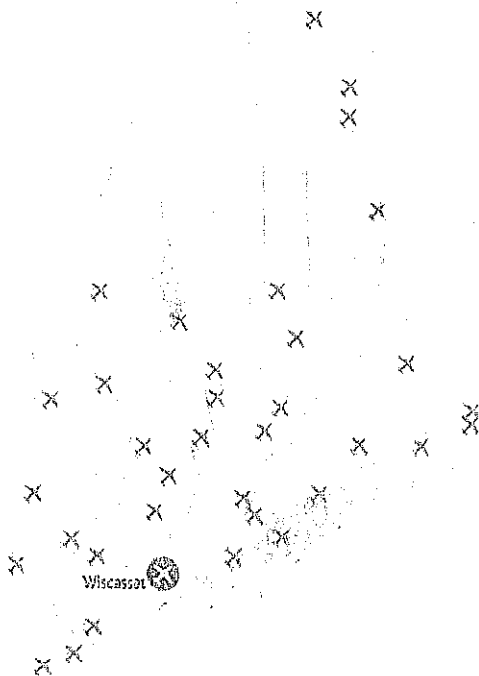
Airport Category	Employment	Income	Output
Commercial Service	13,640	\$676,389,500	\$1,674,238,500
General Aviation	782	\$45,395,500	\$115,909,900
Total	14,422	\$721,785,000	\$1,790,148,400

Airport Location

Wiscasset Airport is located 4.5 miles southwest of Wiscasset, Maine, in Lincoln County. In Wiscasset, visitors can shop for anything from antiques to organic food, dine on the waterfront, visit nationally significant historic sites, and choose from a wide variety of recreational activities. For a town of its size, Wiscasset has a remarkable infrastructure that benefits its local businesses.

Wiscasset has a population of approximately 3,603. Major employment sectors in the area include food service, other tourism-related sectors, professional services, and administrative services. The 196-acre airport's primary runway, Runway 07/25, measures 3,397 feet in length and 75 feet in width.

The airport, with 43 based aircraft, experiences approximately 7,000 aircraft operations annually.



Economic Impact

Economic impacts at an airport are expressed through employment, payroll, and output (spending). On-airport business and government activities (direct impacts) account for a significant portion of an airport's first round economic benefits. Additional first round benefits are also linked to visitors who arrive via the State's system of airports (indirect impacts). Spending by these visitors supports employment and associated annual payroll. First round impacts create additional spin-off benefits that ripple through the economy. These second round or induced benefits were measured with Maine-specific IMPLAN multipliers. When combined, first round and second round benefits equal the Annual total economic impact associated with each airport.

First Round Impact

There were two aviation-related tenants as well as construction activity on the airport which support 11 employees. These tenants' first round or direct employment, payroll, and output impacts were derived from survey data. Direct output from all on-airport aviation-related tenants and construction activity is estimated at \$811,800 annually. The estimated direct annual payroll of these tenants and activity is \$298,200. Operational data indicate that approximately 1,130 general aviation visitors use the airport annually. This visitor-related output (spending) supported an additional 9 full-time jobs with a total annual payroll of \$178,000. Output from general aviation visitors is estimated at \$390,000.

Second Round Impact

The first round impacts associated with on-airport tenants and general aviation visitors also create second round impacts. Second round impacts are induced impacts calculated using the Maine-specific IMPLAN multipliers. The accompanying table presents the 2005 first round, second round, and total impacts for output, payroll, and

employment as they relate to on-airport tenants and general aviation visitors.

Total Impact

The total output (including first round and second round impacts) stemming from all on-airport tenants, construction activity and general aviation visitors to Wiscasset Airport is approximately \$2.1 million. Total full-time employment related to airport tenants and general aviation visitors, including all second round impacts, is estimated at approximately 31 persons, with a total annual payroll (first round and second round) of approximately \$756,600 associated with these jobs.

Other Benefits

In addition to the economic benefits described above, Wiscasset Airport provides several services to the local community. The airport is primarily a base for recreational uses and for flight instruction. The airport is also used extensively for corporate aviation, aerial inspections by utility companies, air ambulance activity, and for aerial photography. Several local pilots also volunteer for Angel Flight Patient Transport. The airport hosts an annual open house as well as Young Eagle Flights.

FAA data indicates the following businesses utilized the airport in 2006: Hartley Marine Services Inc., Iron Mountain Information Management Inc., Hughes Logistics Inc., Hutter Construction Corporation, Machinery Service Co Inc., Metro Publishers Services Inc., and Raytheon Aircraft Company. Airport survey data indicates Boothbay Regional Boatyard, Sprinkler Systems, and Teleflex use the airport on a regular basis.

The airport typically accommodates nonstop flights in private aircraft from New England and Mid-Atlantic states.

Summary

On an annual basis, Wiscasset Airport currently provides the following total benefits:

WISCASSET AIRPORT			
EMPLOYMENT			
	First Round	Second Round	Total
On-Airport Activity	11	9	20
GA Visitors	9	3	12
Total	19	12	31
PAYROLL			
	First Round	Second Round	Total
On-Airport Activity	\$298,200	\$185,400	\$483,600
GA Visitors	<u>\$178,000</u>	<u>\$95,000</u>	<u>\$273,000</u>
Total	\$476,200	\$280,400	\$756,600
OUTPUT			
	First Round	Second Round	Total
On-Airport Activity	\$811,800	\$620,800	\$1,432,600
GA Visitors	<u>\$390,000</u>	<u>\$236,100</u>	<u>\$626,100</u>
Total	\$1,201,800	\$856,900	\$2,058,700

Source: Wilbur Smith Associates & IMPLAN multipliers
 Note: May not sum due to rounding
 GA = General Aviation



JANET T. MILLS
GOVERNOR

STATE OF MAINE
DEPARTMENT OF ENVIRONMENTAL PROTECTION



MELANIE LOYZIM
COMMISSIONER

March 18, 2024

Mason Station LLC

Attn: Daniel Pennessi & Joseph Cotter

Via email: dpennessi@nationalresources.com

jcotter@nationalresources.com

Re: 2023 Department Investigation at Mason Station, Wiscasset

Site: REM03185

Dear Mr. Pennessi and Mr. Cotter,

The Maine Department of Environmental Protection (MEDEP) on September 12-14, 2023, conducted limited sediment, water, soil, air and bulk sampling at the Mason Station Powerhouse (site), to assess if contamination was migrating through outfall pipes, and condenser discharge pipes connecting the site to the Sheepscot River. In addition to collecting samples, MEDEP performed dye tests in the interior of the Powerhouse building to determine if pathways exist between the building's interior and the Sheepscot River.

The results of MEDEP's limited investigation showed substantial negative environmental impacts. The dye testing of interior floor trenches and vaults demonstrated complete pathways to the building's exterior are present. Analytical analysis of sediment, air, effluent water, miscellaneous substances, and bulk material samples have confirmed the presence of PCBs, waste oil, PAHs, SVOCs, metals, and asbestos within the Powerhouse structure's interior and exterior. The National Oceanic & Atmospheric Association (NOAA) Screening Quick Reference Tables had exceedances for metals, and PAHs in sediment. The effluent water had exceedances for metals, PAHs, and PCBs. An electronic copy of the Department's investigation report has been included for your review.

Due to the extent and scope of the contamination revealed in MEDEP's investigation, the Department requests that Mason Station LLC develop a remedial investigation work plan to further investigate the scope and extent of environmental contamination. The remedial investigation will be the basis of the remedial work plan. This plan is to be submitted within 30 days of receipt of this letter for the Department's review and approval. Within 60 days after the Department has approved the plan, work must commence at the site. The Department stands ready to assist Mason Station LLC, and your consultants with any questions and technical

AUGUSTA
17 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0017
(207) 287-7688 FAX: (207) 287-7826

BANGOR
106 HOGAN ROAD, SUITE 6
BANGOR, MAINE 04401
(207) 941-4570 FAX: (207) 941-4584

PORTLAND
312 CANCO ROAD
PORTLAND, MAINE 04103
(207) 822-6300 FAX: (207) 822-6303

PRESQUE ISLE
1235 CENTRAL DRIVE, SKYWAY PARK
PRESQUE ISLE, MAINE 04769
(207) 764-0477 FAX: (207) 760-3143

assistance in developing the workplan. We appreciate your cooperation and wish to stress the seriousness of the need to protect the environment in and around the site.

Please contact me should you have any questions, need technical assistance, or would like to schedule a meeting at 207-485-8368 or Danielle.obery@mane.gov.

Sincerely,

Danielle Obery

Uncontrolled Sites Project Manager
Division of Remediation
Bureau of Remediation & Waste Management

Ec: file
Enclosure



Town of Wiscasset

HARBORMASTER REPORT

To: Dennis Simmons, Town Manager
From: Lawrence Hesselstine, Harbormaster
Re: March Monthly Report
Date: March 2, 2024

- AM/PM Harbor Checks and Patrols
- Attended Waterfront Committee Meeting
- Attended Harbormaster training from March 6th to the 8th in Castine.
- March 5th - Sent David Murray a letter regarding his derelict boat, allowing him 7 days to remove it.
- March 10th – David Murray’s mooring line failed, and his boat came ashore in Pottle Cove.
- Talked with Dave Kings who told me he told Murray when he purchased the mooring that it was do for inspection because it had been 3 years since the last inspection.
- SeaTow was able to remove the boat from Pottle Cove and put it on the commercial floats until it could be removed.
- March 26th – Murray’s boat was pulled from the Harbor and taken to his residence on West Alna Rd.
- Continued to work on getting an estimate to have the boat ramp floats constructed and old wooden walkway dismantled before the spring season.
- March 29th received a report of a sailboat adrift in the Harbor. Was able to contact a friend of the boat owner who was able to retrieve the boat. The sailboat belongs to Chris Lannon who does not have a registered Mooring in the Harbor. I talked with Dave King who set the mooring last fall, Lannon failed to register it.
- The final 2 cameras were installed and are up and running.

Larry Hesselstine



Town of Wiscasset

SHELLFISH WARDEN REPORT

To: Dennis Simmons, Town Manager
From: Hunter Farrell, Shellfish Warden
Re: March Monthly Report
Date: March 2, 20224

Areas Checked:

Clark's Point, White's Island, Pottle Cove, Hilton Cove, Mason Station, Cushman Preserve, Back River, Berry Island, Eaton Farm, Young's point, Chewonki Creek, Montsweag Brook.

Diggers Checked: 0

Warning Issued: 0

Summons Issued and to Whom: 0

Narrative:

Limited patrol capability, attending BLETP.



Town of Wiscasset

WASTE WATER TREATMENT PLANT

To: Dennis Simmons, Town Manager
From: Robert Lalli, Waste Water Treatment Plant Superintendent
Re: March Monthly Report
Date: April 11, 2023

PLANT OPERATIONS DISCHARGE PERMIT TESTING RESULTS:

Average Plant Flow	0.422 MGD
Licensed flow per day	0.620 MGD
Percent of average flow per day to license limit	68 %
Total Rainfall per month	9.86 inches
BOD EFFLUENT LAB RESULTS (mg/l)	
For monthly average	4.5 mg/L
Weekly average	8 mg/L
Daily max.	8 mg/L
All within license limits	YES
BOD Effluent Removal %	96 %
Required%	85 %
TSS EFFLUENT LAB RESULTS (mg/L)	
Monthly average	7.25 mg/L
Weekly average	29 mg/L
Daily max.	29 mg/L
all within license limits	Yes
TSS Effluent % Removal	93%
Required%	85%
Settable Solids within license limit of 0.3 mL/L	YES
PH within license limits of 6-9	YES
BACTERIA RESULTS	
Fecal (tracked Year-Round) Instant Daily max	27 cfu/100m
(31)	1.65 cfu/100 ml
Geometric Mean (13)	Starts 4/15/2024
Enterococci (April 15 – Oct. 31) Instant Daily	Starts 4/15/2024
max(8)	
Geometric Mean (54)	
TOTAL RESIDUAL CHLORINE	
RESULTS (mg/l)	0.10 mg/l
Instant daily max (0.3 mg/L)	0.28 mg/l
Monthly Avg. max (0.1 mg/L)	



Town of Wiscasset

BUDGET: With 75% of the fiscal year gone, the Sewer Department has spent 71.9 % of its budget. With 75% of the fiscal year gone, sewer billing revenues have brought in 75.5% of the amount needed to meet this fiscal year's operating budget.

VIOLATION: With each set of effluent Total Suspended Solids (TSS) results we receive (in mg/l), we are required to calculate the Lbs. of suspended solids in our effluent (based on the effluent flow for that day). In results from 3/6/2024, that calculated amount of effluent TSS was 49.6 Lbs. While that amount was not a violation of permitted daily average or monthly average, it was a violation of our weekly average, which has a permit limit of 45 Lbs. The Lbs. number was high because the effluent flow that day used in the calculation was very high: 0.496 MG. Had the flow been a bit less, we would not have had this exceedance. The violation was reported to Maine DEP.

STORM-CITY: March featured four good sized storms, a total of 9.86 inches of precipitation, and lots of high winds and king tide events. Heavy groundwater infiltration resulted in a whopping 13 million gallons of plant effluent flow, giving an average of 0.422 MG per day (about 1/3 higher than normal).

The ice-storm on 3/24/2024 knocked out power to the entire Town. Thank God for all our generators which largely functioned without problems through the multi-day outages, and prevented any sewer overflows from occurring. One of the portable generators broke down after most power was restored. Parts have been ordered to get that unit running again.

“BURRITO” REINFORCED: With storms and king tides predicted, Ted Snowden sent his great crew to the sewer plant on 3/5/2024 to firm up the “burrito” (berm). Thanks to their efforts, the plant successfully survived the high tides, which again, washed across the plant driveway and would have easily inundated our tanks with Sheepscot River water.

SAFETY TRAINING: Sewer plant employees received several safety training classes and reviews in March.

On 3/12/2024, Ryan Mearn from Unifirst First-Aid & Safety conducted training for Bloodborne Pathogen Safety, Personal Protection Equipment Safety, and Respiratory Safety.

On 3/4/2024, plant employees travelled to SafetyWorks in Augusta for a Ladder Safety Class.

On 3/5/2024, plant employees travelled to E. J. Prescott company in Gardiner for Confined Space Safety training. While there, Prescott trainer Bob Moody and Wiscasset plant technician Jim Sonia, performed a simulated confined space rescue demonstration in Prescott's custom designed training center.

On 3/15/2024, employees had Hazard Communication/Global Harmonization Safety training at the sewer plant.



Town of Wiscasset

REPAIR AT PUMP STATION #11: On 3/20/2024, sewer plant employees pulled out a pump at pump station #11 (208 Old Bath Rd.), which had tripped out and would not run. A pair of panties were found wrapped tightly around the pump's impeller. The obstruction was removed and the pump is now running fine.

REPAIR AT PUMP STATION #18: The problem with the pump at pump station #18 (on Point East Drive) was not with pump. A bad splice was found on the pump's power supply cable (down in the wet well), which was preventing the pump from shutting off. The splice was replaced and the pump is now functioning normally and safely.

ALARM COMPANY UPDATE: Seacoast Security, the company that handles alarm notifications for the sewer plant and pump stations, called during the March storms, with many dozens of alarms for a.c. power loss and high water. The company is sending texts first, then following with a phone call. While their system will keep sending a call, I can at least get the total alarm picture without awaiting to hear a pile of phone calls.

I had a conversation with Nick DeGemmis and Dave Pratt from Boothbay Harbor Sewer District. They have a SCADA system at their 20 pump stations, which can be accessed at any time by cell phone. It alerts you with any alarms, shows if the station is running on CMP Power or generator power, tells you the wet well water level and which pumps are running. Perhaps a system like this could eventually be installed here.

D.O.T. OOPS! : Maine D.O.T. contacted me, saying they had neglected to inform me about the upcoming repaving of Federal Street. They apologized and said there were manholes who's covers may need to be adjusted or raised. Sewer Plant employees checked Federal Street and found 6 manholes which will need risers and 4 more which are high enough for them to be simply paved around. The risers are on order now, and will be installed just prior to paving.

MUFFIN MONSTER: The #1 return flow Muffin Monster grinder unit has begun to leak due to a bad seal. The unit runs 24/7 and was rebuilt in 2019. The procedure to shut the unit down is fairly involved and it will be necessary to do so.

The grinder blades on our clarifiers are subject to heavy wear as we have no grit removal system in our headworks. Sand and road grit pass through our system and erode the steel chopper blades. Due to the \$13,000 cost, we will switch over to the Muffin Monster on the #2 clarifier, and will repair this unit in the new fiscal year.

LIGHTS OUT: Several ceiling light fixtures in our pump basement and belt press room are in need of new lamps. We keep replacement bulbs on the shelf but have used up the last of them. Our suppliers tell us that the bulbs are no longer made. We will need to replace the fixtures with



Town of Wiscasset

units that take LED bulbs, as these types of lights cannot accommodate the LEDs. I will get pricing and will have an electrician replace fixtures as the old bulbs go dark.

This concludes the March 2024 Wiscasset Sewer Department Monthly Report.

Respectfully Submitted, Robert T. Lalli, Superintendent, Town of Wiscasset Sewer Department

1 SELECTMEN REPORT
Department(s): 100 - 134
March

100

Account	Budget Net	Curr Mnth Net	YTD Net	Pending Activity	Unexpended Balance	Percent Spent
100 - ADMINISTRATI	240,582.00	13,796.26	160,968.22	0.00	79,613.78	66.91
101 - AIRPORT	114,500.00	10,462.26	68,847.10	0.00	45,652.90	60.13
102 - ANIMAL CONTR	16,726.00	727.43	12,921.13	0.00	3,804.87	77.25
103 - ASSESSING	7,850.00	13.58	5,424.49	0.00	2,425.51	69.10
104 - BRDS & COMM	4,863.00	223.89	1,683.46	0.00	3,179.54	34.62
105 - CELEBRATIONS	20,225.00	0.00	17,360.06	0.00	2,864.94	85.83
106 - CLERK	107,938.00	9,344.55	81,633.97	0.00	26,304.03	75.63
107 - CEO	43,630.00	3,877.67	28,525.08	0.00	15,104.92	65.38
108 - COMMUN ORG	76,026.00	0.00	76,026.00	0.00	0.00	100.00
109 - CONTINGENCY	81,788.61	0.00	43,994.08	0.00	37,794.53	53.79
110 - CONTRACTS	294,473.98	10,936.06	175,100.39	0.00	119,373.59	59.46
111 - COUNTY TAX	749,103.00	0.00	749,103.00	0.00	0.00	100.00
112 - DEBT SERVICE	231,868.00	55,466.56	221,866.24	0.00	10,001.76	95.69
113 - ELECTIONS	22,191.00	4,583.15	11,018.90	0.00	11,172.10	49.65
114 - EMS	900,091.00	96,671.96	620,719.16	0.00	279,371.84	68.96
115 - FD FIRE DEPT	170,698.00	8,865.98	109,174.13	0.00	61,523.87	63.96
116 - FINANCE	284,961.00	25,949.95	213,430.59	0.00	71,530.41	74.90
117 - GA	28,762.00	2,767.59	18,732.41	0.00	10,029.59	65.13
118 - MUN BULIDING	109,148.00	5,801.67	70,652.76	0.00	38,495.24	64.73
119 - MUN INSURANC	106,300.00	24,179.10	114,302.68	0.00	-8,002.68	107.53
120 - OVERLAY	540,235.64	4.82	23,607.67	0.00	516,627.97	4.37
121 - PARKS & REC	1,161,421.00	93,888.19	723,801.02	0.00	437,619.98	62.32
122 - PLANNING	196,454.86	9,077.75	58,816.74	0.00	137,638.12	29.94
123 - POLICE	723,813.00	63,123.49	507,031.91	0.00	216,781.09	70.05
124 - PD SRO	66,170.00	7,086.98	44,046.54	0.00	22,123.46	66.57
125 - PUBLIC UT	352,024.00	879.15	211,261.78	0.00	140,762.22	60.01
126 - PUBLIC WORKS	766,484.00	90,663.78	552,600.09	0.00	213,883.91	72.10
127 - SELECTMEN	27,829.00	1,901.34	17,729.36	0.00	10,099.64	63.71
128 - SCHOOL TOWN	6,410,209.00	534,184.08	4,807,656.72	0.00	1,602,552.28	75.00
129 - SR CENTER	15,210.42	1,371.92	10,295.26	0.00	4,915.16	67.69
130 - SHELLFISH	4,640.00	291.56	2,682.79	0.00	1,957.21	57.82
131 - TIF	242,509.70	0.00	242,509.70	0.00	0.00	100.00
132 - TRANSFER ST	826,725.00	49,453.23	492,408.79	0.00	334,316.21	59.56
133 - WATERFRONT	93,777.99	2,152.97	32,573.04	0.00	61,204.95	34.73
134 - COMP PLAN	17,423.36	0.00	0.00	0.00	17,423.36	0.00
Final Totals	15,056,651.56	1,127,746.92	10,528,505.26	0.00	4,528,146.30	69.93

Revenue Summary Report

Fund: 1
July to March

Account	Budget	----- Y T D -----			Uncollected	Percent
	Net	Debits	Credits	Net	Balance	Collected
101 - AIRPORT	93,914.00	0.00	57,652.73	57,652.73	36,261.27	61.39
01 - Fuel Sale Transfer in Spec Rev	23,000.00	0.00	0.00	0.00	23,000.00	0.00
02 - Aircraft Excise	4,000.00	0.00	3,137.49	3,137.49	862.51	78.44
03 - Hangers/Tie Downs	12,000.00	0.00	9,719.99	9,719.99	2,280.01	81.00
04 - Hanger/Land Leases	16,714.00	0.00	14,272.22	14,272.22	2,441.78	85.39
05 - Snacks/Shirts/Hats/Oil	8,200.00	0.00	8,511.90	8,511.90	-311.90	103.80
07 - Ramp Fees	2,000.00	0.00	2,550.80	2,550.80	-550.80	127.54
08 - Cenergy Lease Payment	28,000.00	0.00	19,460.33	19,460.33	8,539.67	69.50
102 - ANIMAL CONTROL	100.00	0.00	275.00	275.00	-175.00	275.00
01 - Late Fees	100.00	0.00	275.00	275.00	-175.00	275.00
107 - CODE ENFORCEMENT	24,800.00	0.00	70,191.31	70,191.31	-45,391.31	283.03
01 - Building Permits	20,000.00	0.00	58,771.41	58,771.41	-38,771.41	293.86
02 - Plumbing Permits	4,500.00	0.00	10,107.50	10,107.50	-5,607.50	224.61
03 - Junkyard Permits	300.00	0.00	300.00	300.00	0.00	100.00
05 - Planning Board Fees	0.00	0.00	862.40	862.40	-862.40	----
07 - Blasting permits	0.00	0.00	150.00	150.00	-150.00	----
114 - EMS/AMBULANCE	463,889.00	223,387.22	630,288.54	406,901.32	56,987.68	87.72
01 - Calls for Service	345,950.00	0.00	510,500.15	510,500.15	-164,550.15	147.56
03 - Contractual Write-offs	0.00	187,393.66	0.00	-187,393.66	187,393.66	----
04 - Bad Debt W/O & Collections	0.00	35,993.56	4,829.57	-31,163.99	31,163.99	----
06 - Dresden Contract	69,137.00	0.00	69,137.00	69,137.00	0.00	100.00
07 - Westport Contract	24,401.00	0.00	24,401.00	24,401.00	0.00	100.00
11 - ALNA CONTRACT	24,401.00	0.00	21,420.82	21,420.82	2,980.18	87.79
121 - PARKS & RECREATION	650,000.00	1,386.00	416,423.05	415,037.05	234,962.95	63.85
01 - Memberships	176,500.00	122.00	133,210.48	133,088.48	43,411.52	75.40
02 - Alna Contract	4,300.00	0.00	9,260.00	9,260.00	-4,960.00	215.35
03 - Westport Island Contract	4,200.00	0.00	0.00	0.00	4,200.00	0.00
04 - Donations	10,000.00	0.00	3,475.00	3,475.00	6,525.00	34.75
05 - Rentals	40,000.00	175.00	19,190.00	19,015.00	20,985.00	47.54
06 - Athletics (Youth & Adult)	30,000.00	100.00	45,640.57	45,540.57	-15,540.57	151.80
07 - Aquatics	75,000.00	195.00	47,831.00	47,636.00	27,364.00	63.51
08 - Senior Programs	3,000.00	0.00	0.00	0.00	3,000.00	0.00
09 - Special Events	5,000.00	0.00	2,841.00	2,841.00	2,159.00	56.82
10 - Fitness	5,000.00	0.00	2,687.00	2,687.00	2,313.00	53.74
11 - Afterschool/Vac Camps/Early Re	65,000.00	144.00	66,786.50	66,642.50	-1,642.50	102.53
12 - Summer Camp	95,000.00	600.00	43,443.25	42,843.25	52,156.75	45.10
13 - Concessions	8,000.00	0.00	6,979.00	6,979.00	1,021.00	87.24
14 - Programs	40,000.00	50.00	23,901.68	23,851.68	16,148.32	59.63
15 - CACFP	14,000.00	0.00	11,177.57	11,177.57	2,822.43	79.84
16 - Dresden Contract	5,000.00	0.00	0.00	0.00	5,000.00	0.00
17 - ASA PROGRAMS	70,000.00	0.00	0.00	0.00	70,000.00	0.00
123 - POLICE DEPARTMENT	2,500.00	0.00	1,177.00	1,177.00	1,323.00	47.08
01 - Reports	1,000.00	0.00	400.00	400.00	600.00	40.00
02 - Parking Fees	1,000.00	0.00	20.00	20.00	980.00	2.00
03 - Weapon Permits	500.00	0.00	432.00	432.00	68.00	86.40
04 - Witness Fees	0.00	0.00	300.00	300.00	-300.00	----
06 - Miscellaneous	0.00	0.00	25.00	25.00	-25.00	----
129 - SENIOR CENTER	6,500.00	0.00	8,117.00	8,117.00	-1,617.00	124.88

Revenue Summary Report

Fund: 1
July to March

Account	Budget	----- Y T D -----		Uncollected	Percent
	Net	Debits	Credits		
129 - SENIOR CENTER CONT'D					
01 - Meals	6,500.00	0.00	7,282.00	7,282.00	-782.00 112.03
02 - Memberships	0.00	0.00	620.00	620.00	-620.00 ----
04 - Senior Ctn Donations	0.00	0.00	215.00	215.00	-215.00 ----
130 - SHELLFISH CONSERVATION	2,650.00	0.00	210.00	210.00	2,440.00 7.92
01 - Licenses	2,650.00	0.00	210.00	210.00	2,440.00 7.92
132 - TRANSFER STATION	361,884.00	100.00	260,669.37	260,569.37	101,314.63 72.00
01 - User Fees	95,000.00	100.00	89,559.79	89,459.79	5,540.21 94.17
04 - Cardboard	12,500.00	0.00	6,860.44	6,860.44	5,639.56 54.88
05 - Metal	35,000.00	0.00	29,596.90	29,596.90	5,403.10 84.56
06 - Alna Contract	107,160.00	0.00	80,322.24	80,322.24	26,837.76 74.96
07 - Westport Island Contract	108,724.00	0.00	54,330.00	54,330.00	54,394.00 49.97
08 - MRC Dividend	3,500.00	0.00	0.00	0.00	3,500.00 0.00
133 - WATERFRONT & HARBORS	23,450.00	61.02	16,750.23	16,689.21	6,760.79 71.17
01 - Watercraft Excise	5,700.00	0.00	1,889.10	1,889.10	3,810.90 33.14
02 - Mooring Fees	6,000.00	0.00	7,224.00	7,224.00	-1,224.00 120.40
03 - Docking	4,000.00	61.00	3,791.00	3,730.00	270.00 93.25
04 - Wormcars	250.00	0.00	120.00	120.00	130.00 48.00
05 - Miscellaneous	0.00	0.02	0.02	0.00	0.00 ----
06 - Commercial & Main Street Pier	0.00	0.00	50.00	50.00	-50.00 ----
08 - Vendor Permits	7,500.00	0.00	1,185.00	1,185.00	6,315.00 15.80
09 - Boat Launching Fee	0.00	0.00	2,491.11	2,491.11	-2,491.11 ----
190 - STATE REVENUES	1,109,030.60	1,085.00	1,114,557.94	1,113,472.94	-4,442.34 100.40
01 - Revenue Sharing	650,000.00	0.00	679,832.38	679,832.38	-29,832.38 104.59
02 - Business Equipment Tax Reimb	78,454.13	0.00	78,454.00	78,454.00	0.13 100.00
03 - Homestead Exemption Reimb	312,989.47	0.00	286,140.00	286,140.00	26,849.47 91.42
04 - Local Road Assistance Program	45,000.00	0.00	57,560.00	57,560.00	-12,560.00 127.91
05 - Tree Growth	7,500.00	0.00	0.00	0.00	7,500.00 0.00
06 - Cell Tower Lease	6,087.00	0.00	4,565.67	4,565.67	1,521.33 75.01
08 - General Assistance	9,000.00	1,085.00	5,789.67	4,704.67	4,295.33 52.27
11 - GA additional funds	0.00	0.00	2,216.22	2,216.22	-2,216.22 ----
191 - TAXES	11,624,812.26	716.05	11,581,975.10	11,581,259.05	43,553.21 99.63
01 - Tax Commitment	10,964,812.26	0.00	10,964,812.26	10,964,812.26	0.00 100.00
02 - Supplemental Tax Commitment	0.00	0.00	24,404.60	24,404.60	-24,404.60 ----
03 - Auto Excise	560,000.00	715.05	482,092.38	481,377.33	78,622.67 85.96
04 - Rapid Renewal Auto Excise	100,000.00	1.00	110,665.86	110,664.86	-10,664.86 110.66
192 - CHARGES FOR SERVICES	60,700.00	46.31	31,620.56	31,574.25	29,125.75 52.02
01 - Tax Interest	34,200.00	19.16	9,006.67	8,987.51	25,212.49 26.28
02 - Lien Fees	8,000.00	27.15	4,925.29	4,898.14	3,101.86 61.23
03 - Agent Fees	18,500.00	0.00	15,021.25	15,021.25	3,478.75 81.20
04 - Copies/Fax	0.00	0.00	105.75	105.75	-105.75 ----
05 - Sign Permits	0.00	0.00	280.00	280.00	-280.00 ----
08 - Business Licenses	0.00	0.00	75.00	75.00	-75.00 ----
10 - Vitals	0.00	0.00	2,206.60	2,206.60	-2,206.60 ----
193 - OTHER REVENUES	632,421.22	6,435.83	440,396.81	433,960.98	198,460.24 68.62
01 - CATV Franchise Fees	52,000.00	0.00	36,874.44	36,874.44	15,125.56 70.91
03 - Bank Interest Income	17,500.00	0.00	293,022.10	293,022.10	-275,522.10 999.99

Revenue Summary Report

Fund: 1
July to March

Account	Budget	----- Y T D -----		Net	Uncollected Balance	Percent Collected
	Net	Debits	Credits			
193 - OTHER REVENUES CONT'D						
05 - Miscellaneous Income	0.00	0.01	5,430.27	5,430.26	-5,430.26	----
07 - NSF Fees	0.00	0.00	70.00	70.00	-70.00	----
09 - Sale of Assets	0.00	0.00	45,000.00	45,000.00	-45,000.00	----
13 - SRO GRANT	60,000.00	0.00	60,000.00	60,000.00	0.00	100.00
96 - TIF Transfer for Planner	146,456.00	0.00	0.00	0.00	146,456.00	0.00
97 - Prior Period Adjustments	0.00	6,435.82	0.00	-6,435.82	6,435.82	----
99 - Use of Fund Balance	356,465.22	0.00	0.00	0.00	356,465.22	0.00
Final Totals	15,056,651.08	233,217.43	14,630,304.64	14,397,087.21	659,563.87	95.62

**Wiscasset Wormfest Request for Use of Town Property and Road Closure
Wiscasset Board of Selectmen
Tuesday, April 16, 2024**

We, the Wormfest Committee, are pleased to request the use of town property for the first ever Wiscasset Wormfest on Saturday June, 8, 2024.

Background

We hope this one-day festival celebrating a significant industry in our town's past and present will bring the community together through food, music, free carnival games, a dirt-pie eating contest, and more. It also falls on the 20th anniversary of National Geographic deeming Wiscasset the "Worm Capital of the World."

We are working with the Parks and Rec Department as well as numerous local businesses, restaurants and volunteers to put together a fun-filled and low-cost day for the whole family. While we hope to have a great turnout and have had great interest over social media and through word of mouth, we have no idea what our numbers will be. However, we hope that the below plan will address any concerns that may arise as well as ensure there is no burden to town departments. The festival will run from 11am to 8pm.

Road Closure

We request the closure of Railroad Avenue from Route 1 to the beginning of the parking lot from 8am to 9pm on Saturday, June 8th. See Figure A.

Parking

Attendees will be able to access the large parking lot at the end of Railroad Avenue and then walk to the festival. They can also use the parking lot on Middle Street (the Scout Hall side of Middle), as well as street parking on Water, Middle, and others.

Restrooms

We would also ask if Scout Hall could be open for use the restrooms. We plan to have rotating shifts of volunteers who would check the bathroom each hour to make sure it's clean and stocked. Portapotties are also available on the creamery pier and near Red's Eats.

Trash

We will provide large trash bins (or we'd love to borrow them if the town has them) and bags and we will take care of keeping up with trash and taking it to the transfer station, as well as recycling. Bins for trash and recycling will be placed along the closed off area of Railroad Avenue.

Music

The band Something Stupid will be playing from 5-8pm. We hope this will be great for families who want to bring kids and also not be too late to disturb any neighbors. The band will be located to the side of the road at the back of 55 Water Street (there is a deck overhang) and will be facing the harbor so we hope this will also limit the volume going directly into the village. We have received permission from the owner of 55 Water Street to place the band there. See Figure B.

Beer Garden

We are working on proper licenses to have a beer garden near (and part of) Jolie Rogers. We will provide all proper insurance and licenses as soon as we have them. See Figure B.

Thank you for your consideration.

Sincerely,

Sarah Whitfield, Lucy Oyster-Ackerman, Julee Ketelhut, Tracey Whitney, and Ann Light
2024 Wiscasset Wormfest Committee

Figure A.



Figure B.

